

**MECKLENBURG COUNTY, NORTH CAROLINA
 CHARLOTTE-MECKLENBURG BOARD OF EDUCATION ADOPTED BUDGET
 FISCAL YEAR 2011-2012**

		6/7/2011
5000	Instructional Services	
5100	Regular Instructional	\$ 97,869,929
5200	Special Populations	18,282,995
5300	Alternative Programs	9,722,921
5400	School Leadership Services	28,416,591
5500	Co-Curricular	3,914,552
5800	School-Based Support	19,933,058
	Subtotal Instructional Services	\$ 178,140,046
6000	System-Wide Support Services	
6100	Support and Development	\$ 4,722,741
6200	Special Population Support and Development	1,678,418
6300	Alternative Programs Support and Developme	1,315,966
6400	Technology Support	10,318,792
6500	Operational Support	83,983,820
6600	Financial and Human Resource Services	13,766,754
6700	Accountability	4,749,711
6800	System-wide Pupil Support	3,282,636
6900	Policy, Leadership and Public Relations	8,324,269
	Subtotal System-Wide Support Services	\$ 132,143,107
7000	Ancillary Services	
7100	Community Services	\$ -
7200	Nutrition Services	516,854
	Subtotal Ancillary Services	\$ 516,854
8000	Non-Programmed Charges	
8100	Payments to Charter Schools	16,956,358
8300	Debt Service	582,736
	Subtotal Non-Programmed Charges	\$ 17,539,094
	TOTAL OPERATING EXPENDITURES	\$ 328,339,101
9000	Capital Outlay	
9100	Category I Projects	\$ 4,209,616
9200	Category II Projects	750,384
9300	Category III Projects	-
	TOTAL CAPITAL OUTLAY	4,960,000