

FY12 Technology Reserve Projects

Ranking	Project Name	Tech Reserve	Total Cost	Tech Reserve Running Total
1	Year 2 Server Replacement	\$ 244,842	\$ 244,842	\$ 244,842
2	Storage Area Network replacement	\$ 471,841	\$ 517,841	\$ 716,683
3	Enterprise Computer Replacement	\$ 1,001,418	\$ 1,001,418	\$ 1,718,101
4	Charmeck	\$ 354,126	\$ 354,126	\$ 2,072,227
5	Arrest Processing Phase II	\$ 300,880	\$ 300,880	\$ 2,373,107
6	Radio Services	\$ 385,762	\$ 385,762	\$ 2,758,869
7	Call Center Express	\$ 732,025	\$ 732,025	\$ 3,490,894
8	GIS Centerline Editor	\$ 191,420	\$ 191,420	\$ 3,682,314
9	NC AWARE	\$ 4,000	\$ 4,000	\$ 3,686,314