

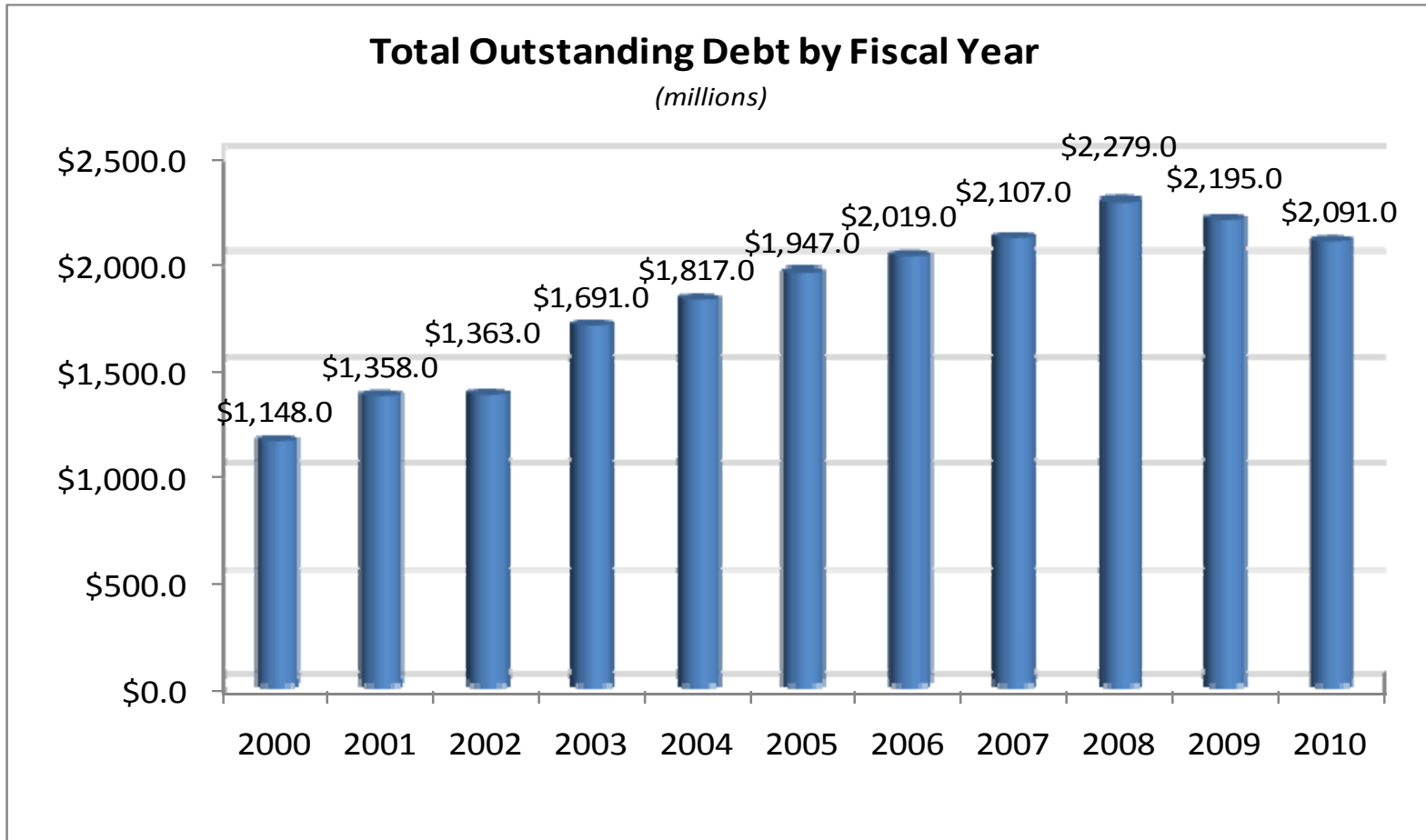
Mecklenburg County Capital Overview

Capital Finance Overview

Mecklenburg County Board of County Commissioners

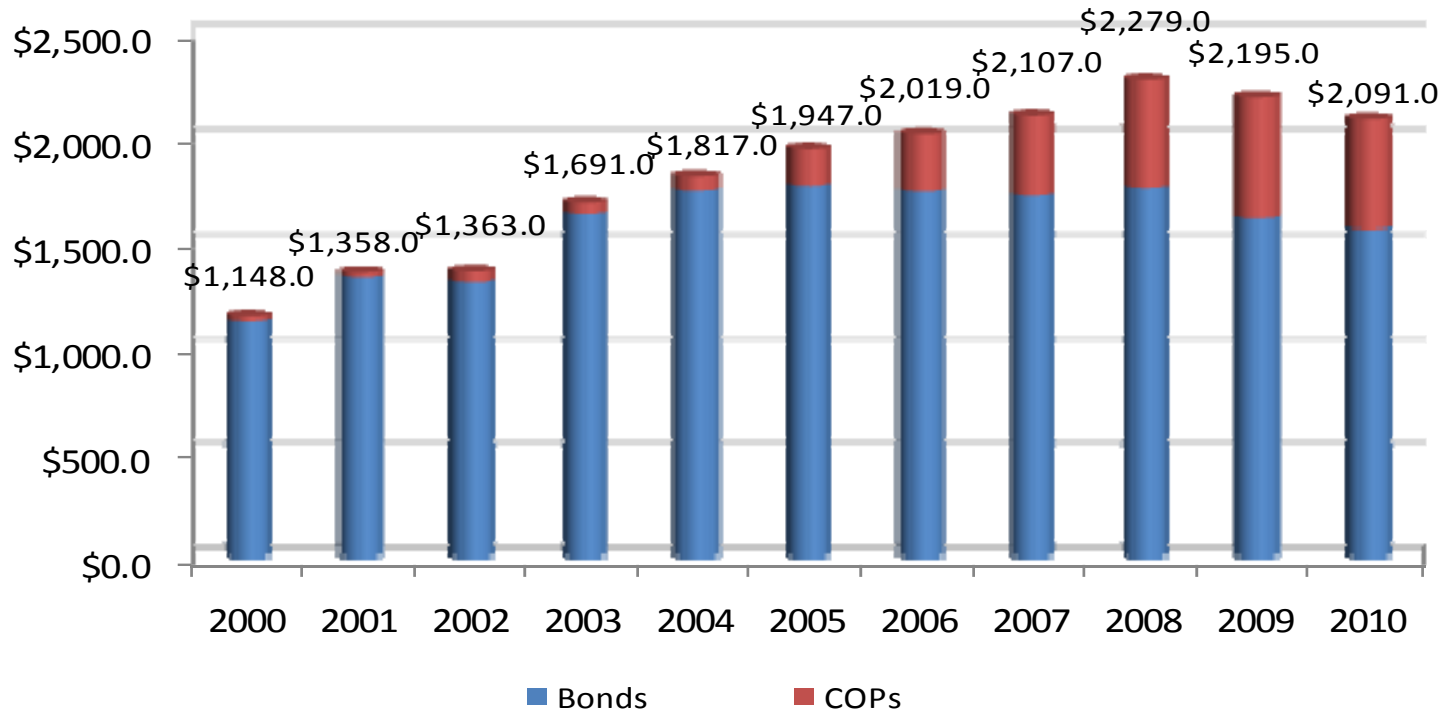
October 2, 2010

Capital Overview



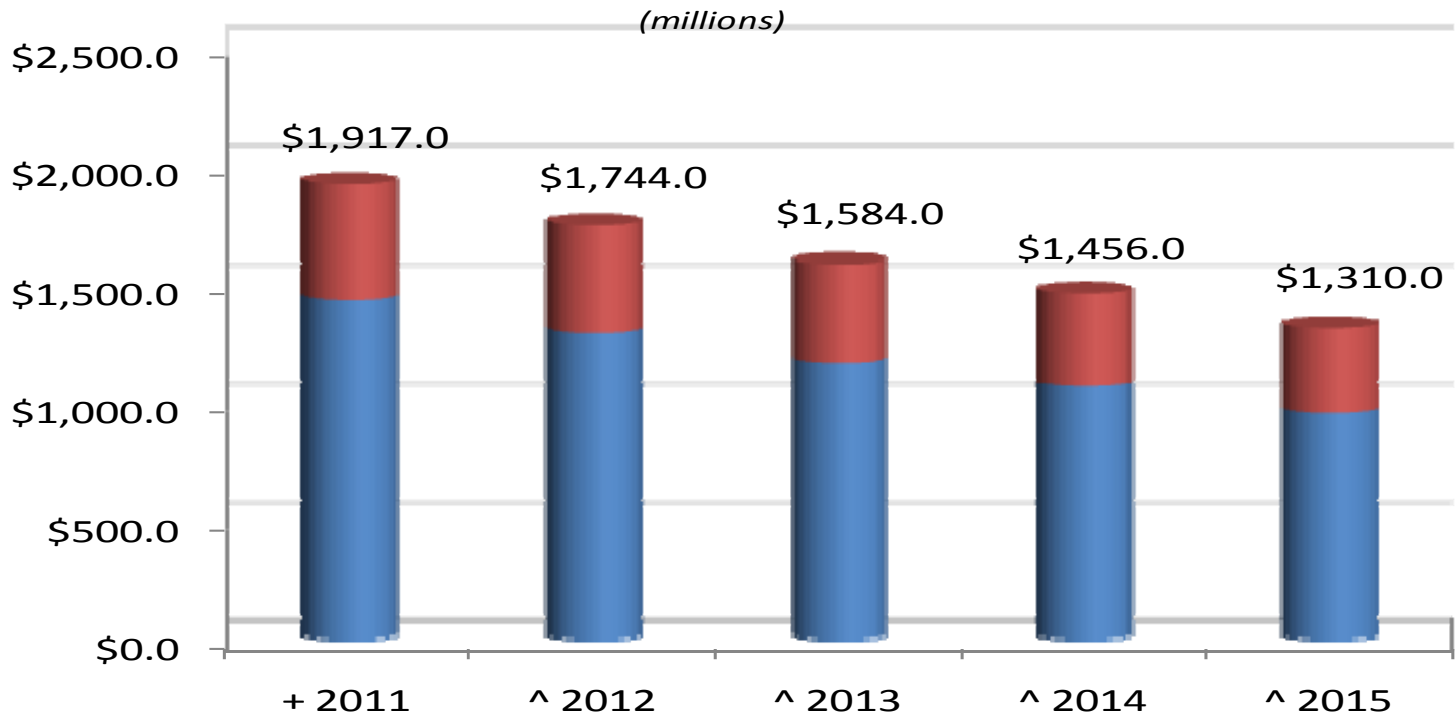
Capital Overview

History of Outstanding Debt
General Obligation Bonds and Certificates of Participation
(millions)



Capital Overview

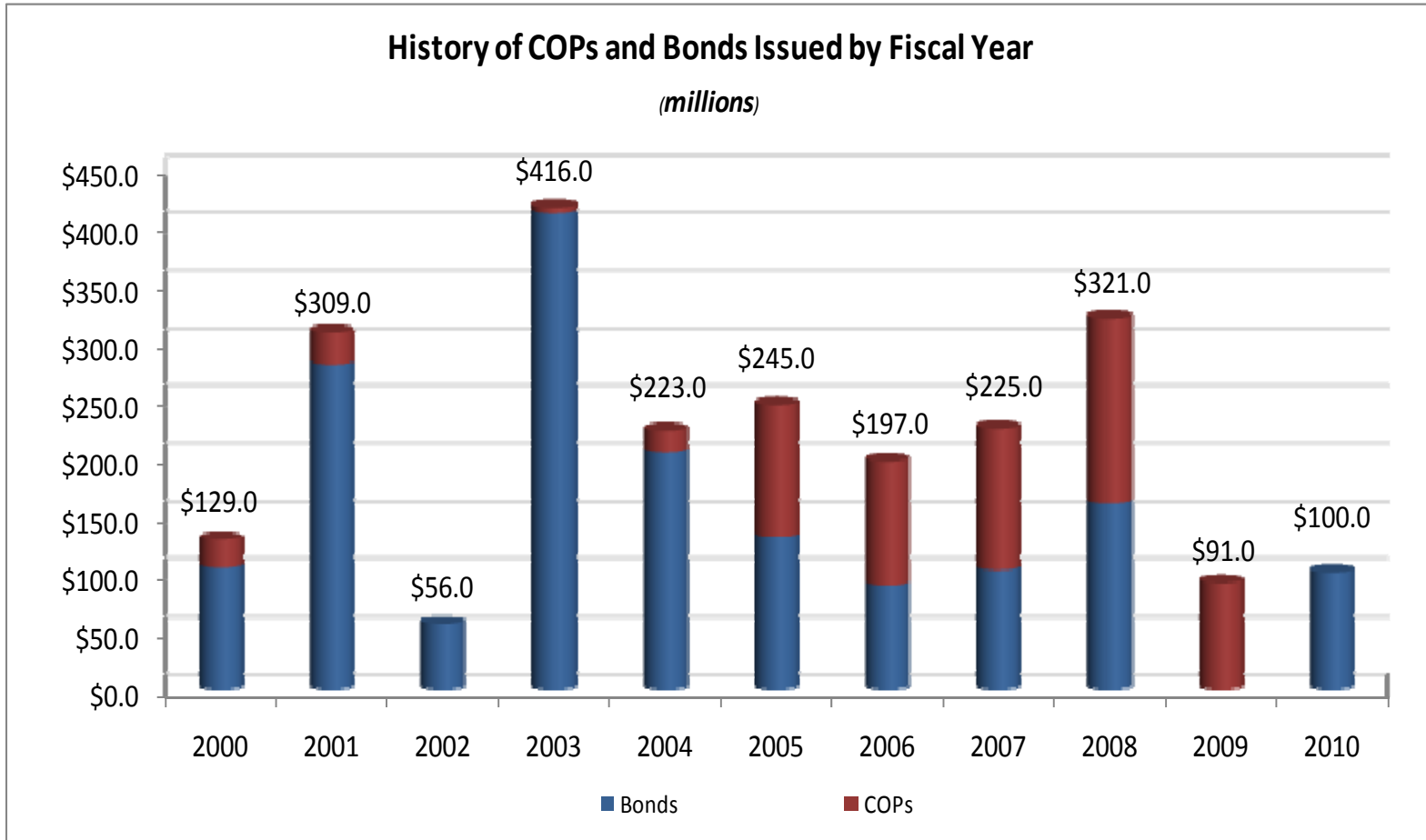
**Projection of Outstanding Debt
General Obligation Bonds and Certificates of Participation**



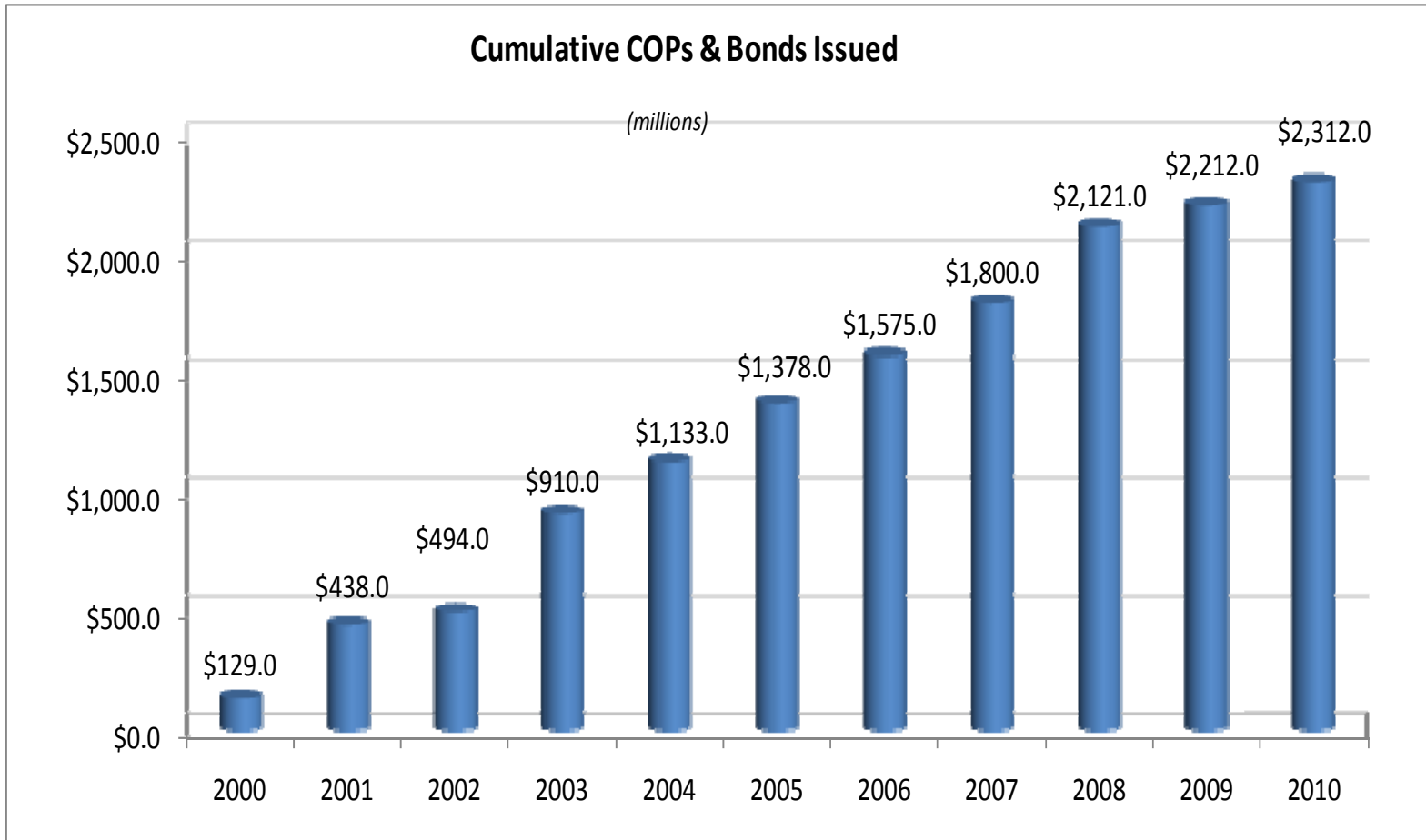
+ Budget ^ Projected

■ Bonds ■ COPs

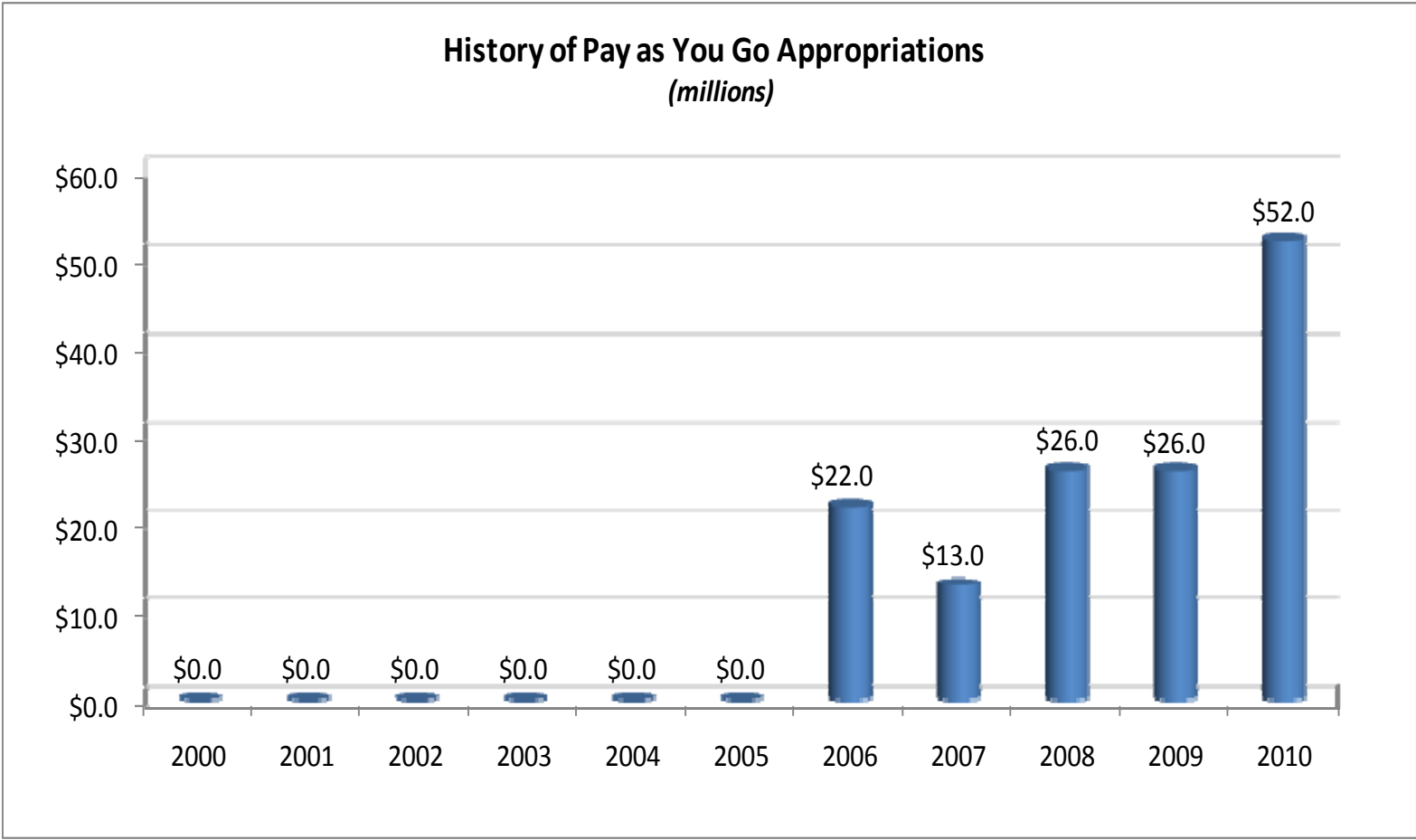
Capital Overview



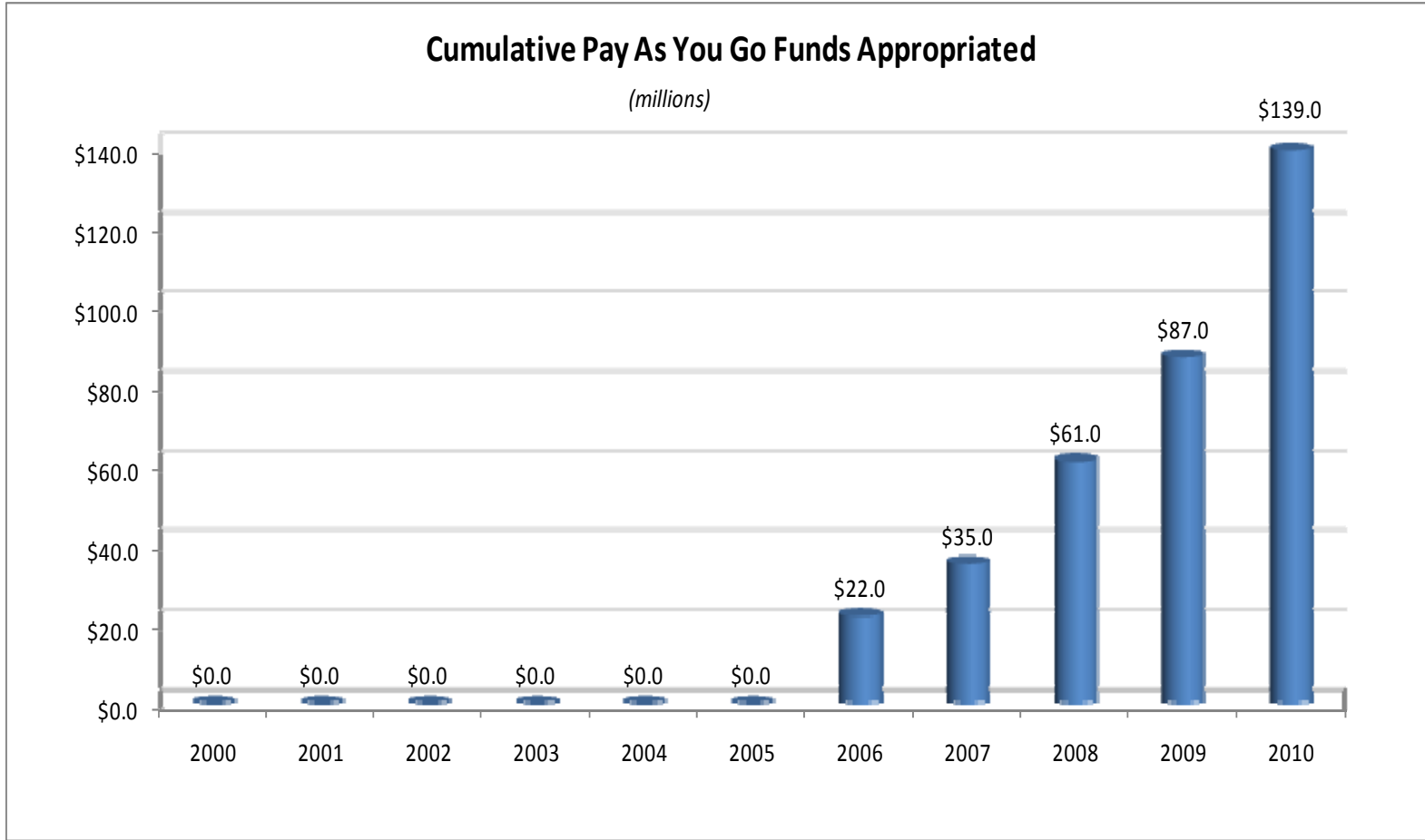
Capital Overview



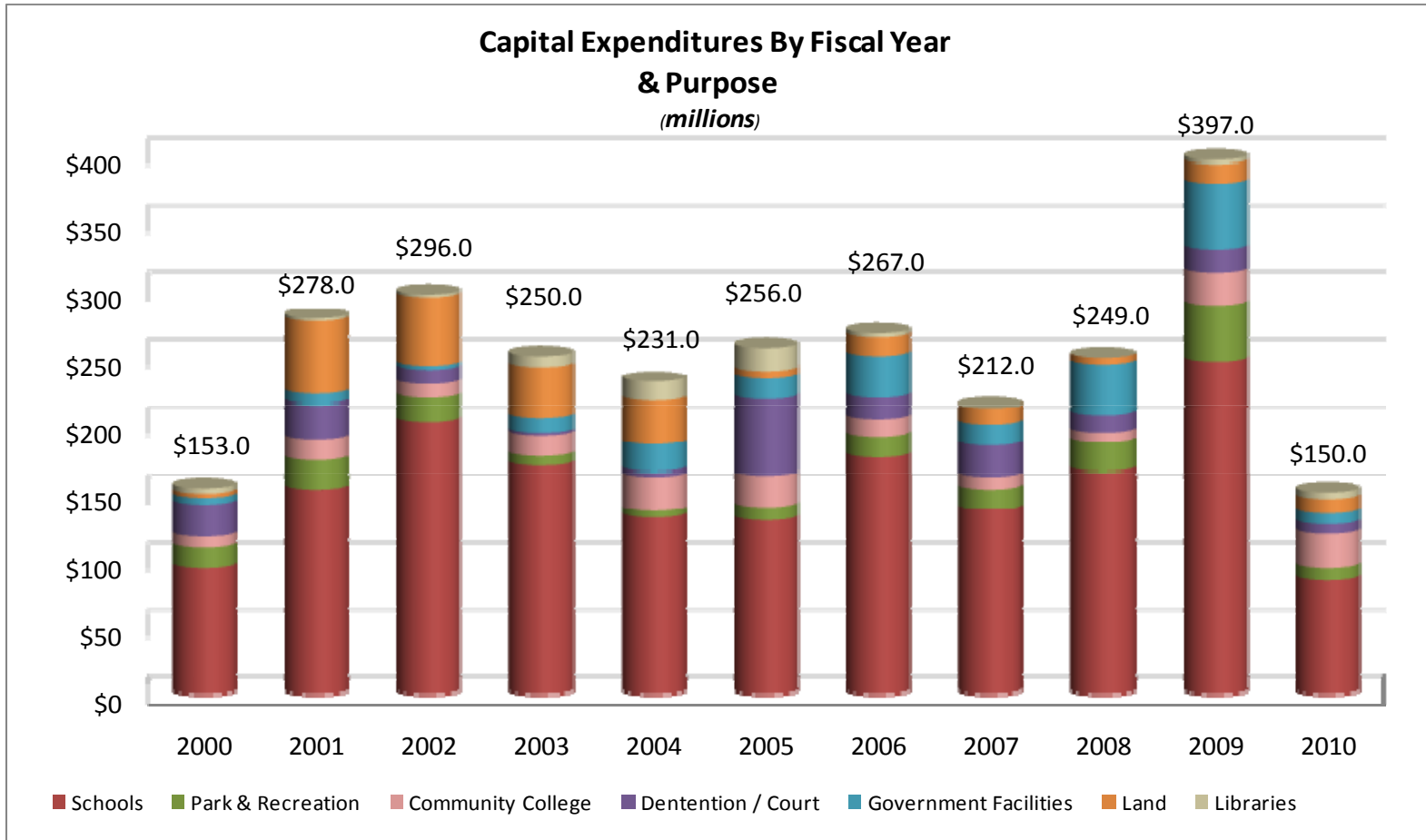
Capital Overview



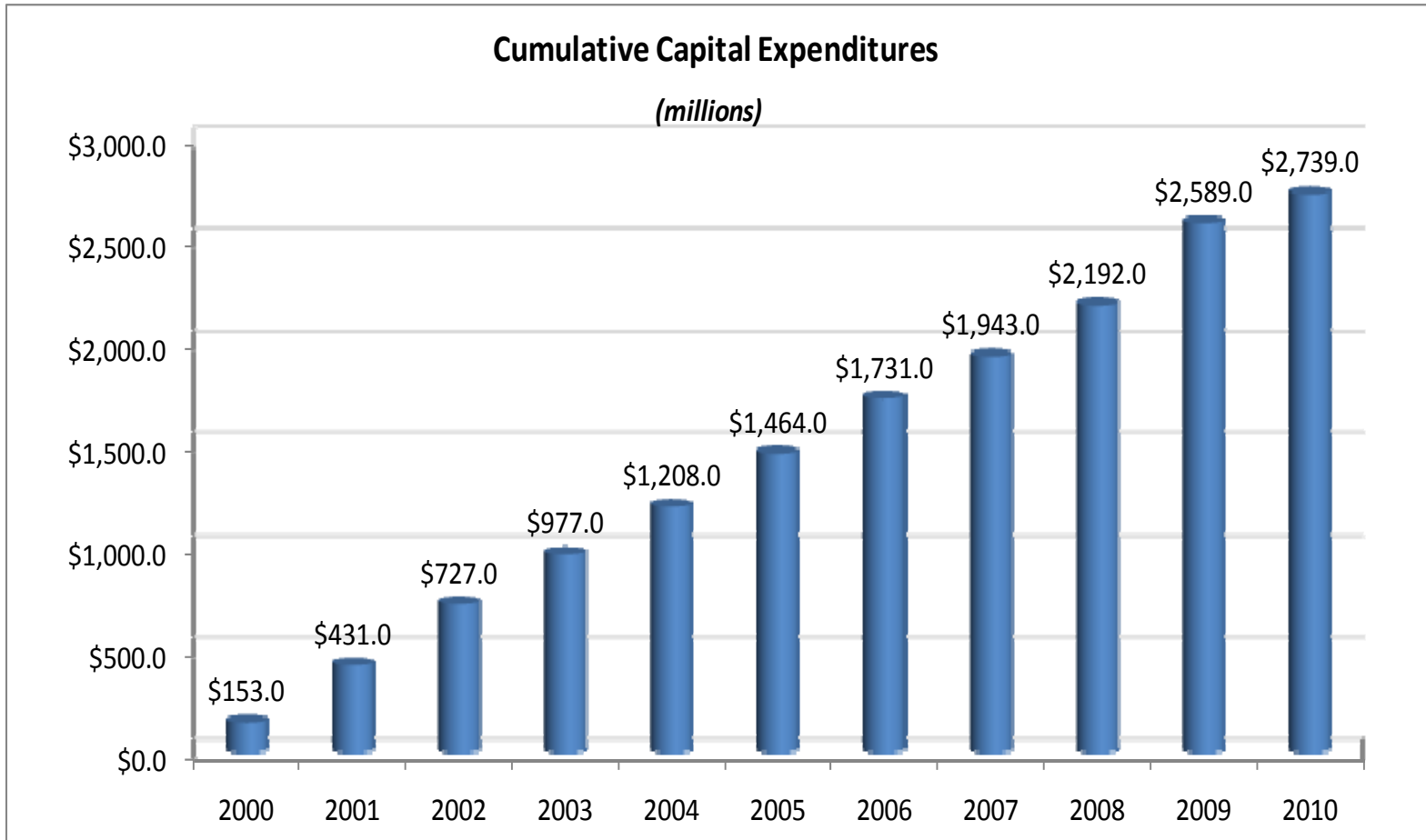
Capital Overview



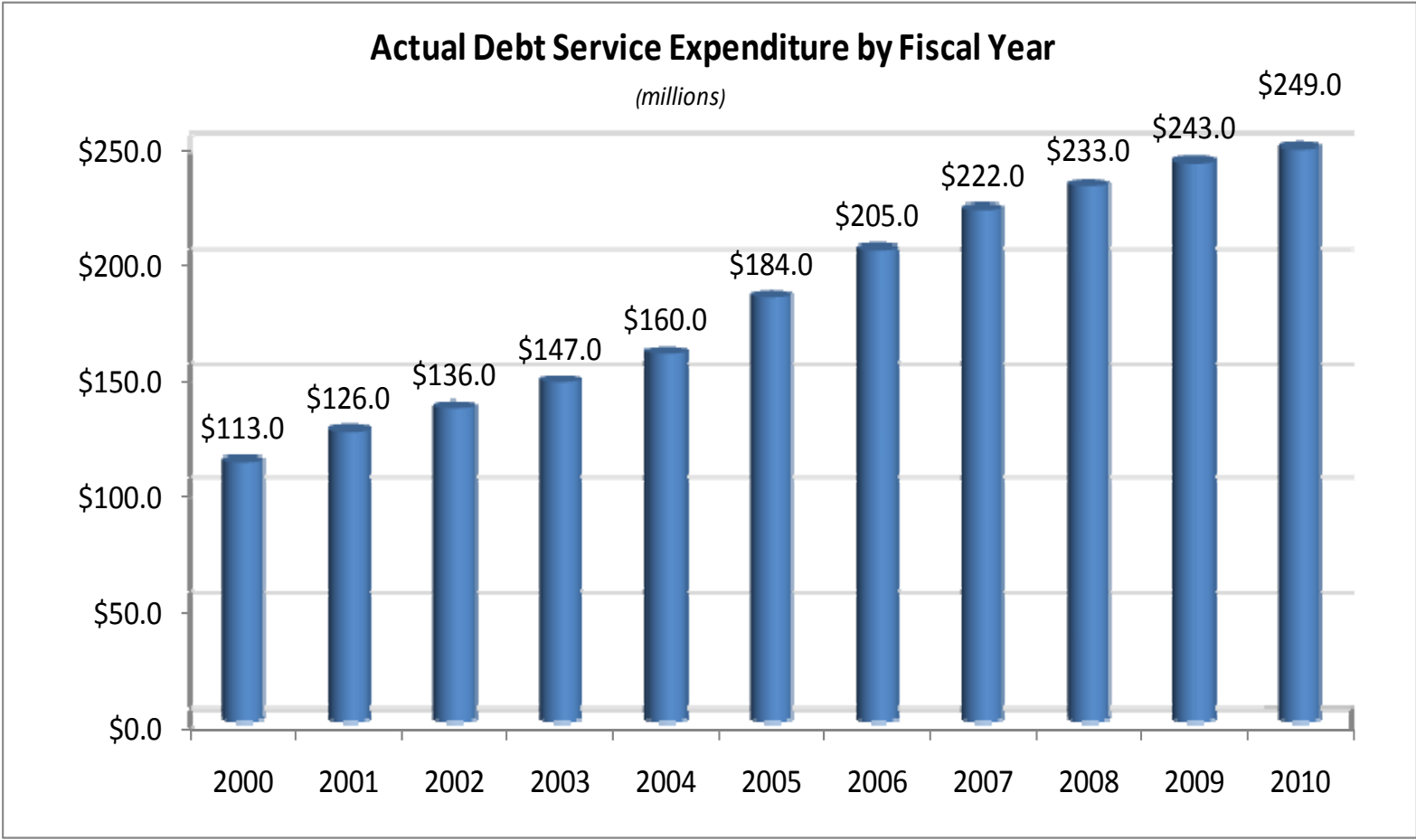
Capital Overview



Capital Overview

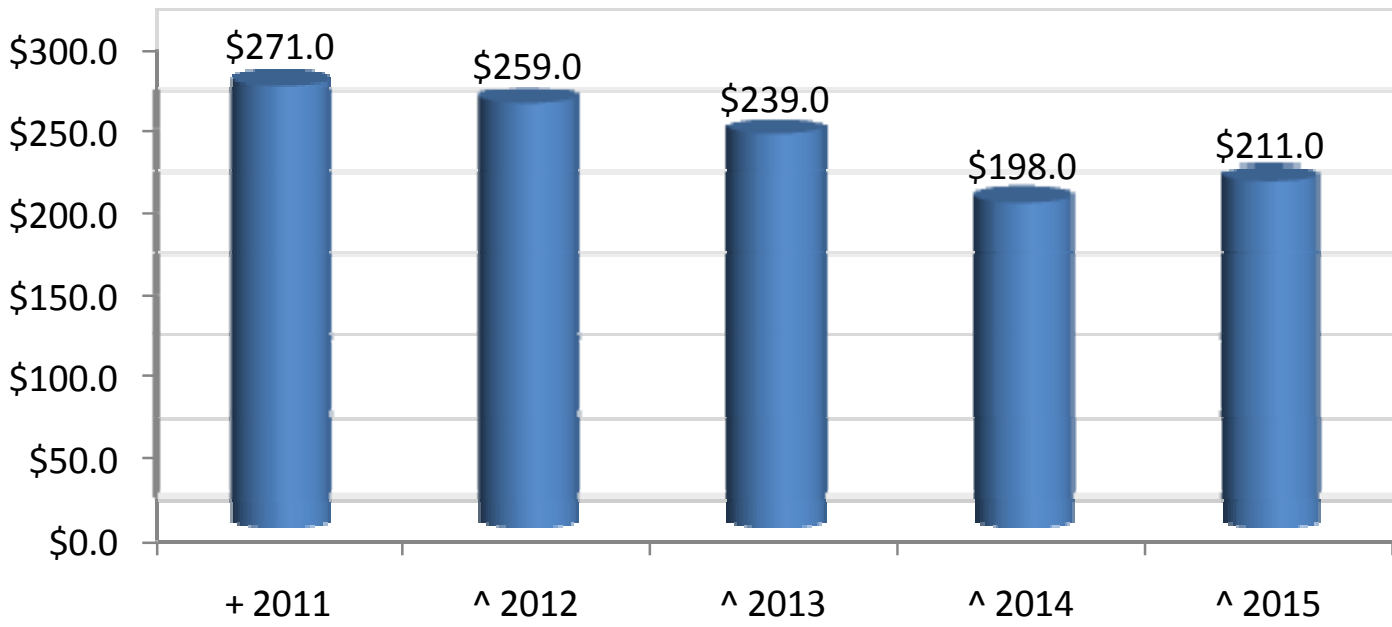


Capital Overview



Capital Overview

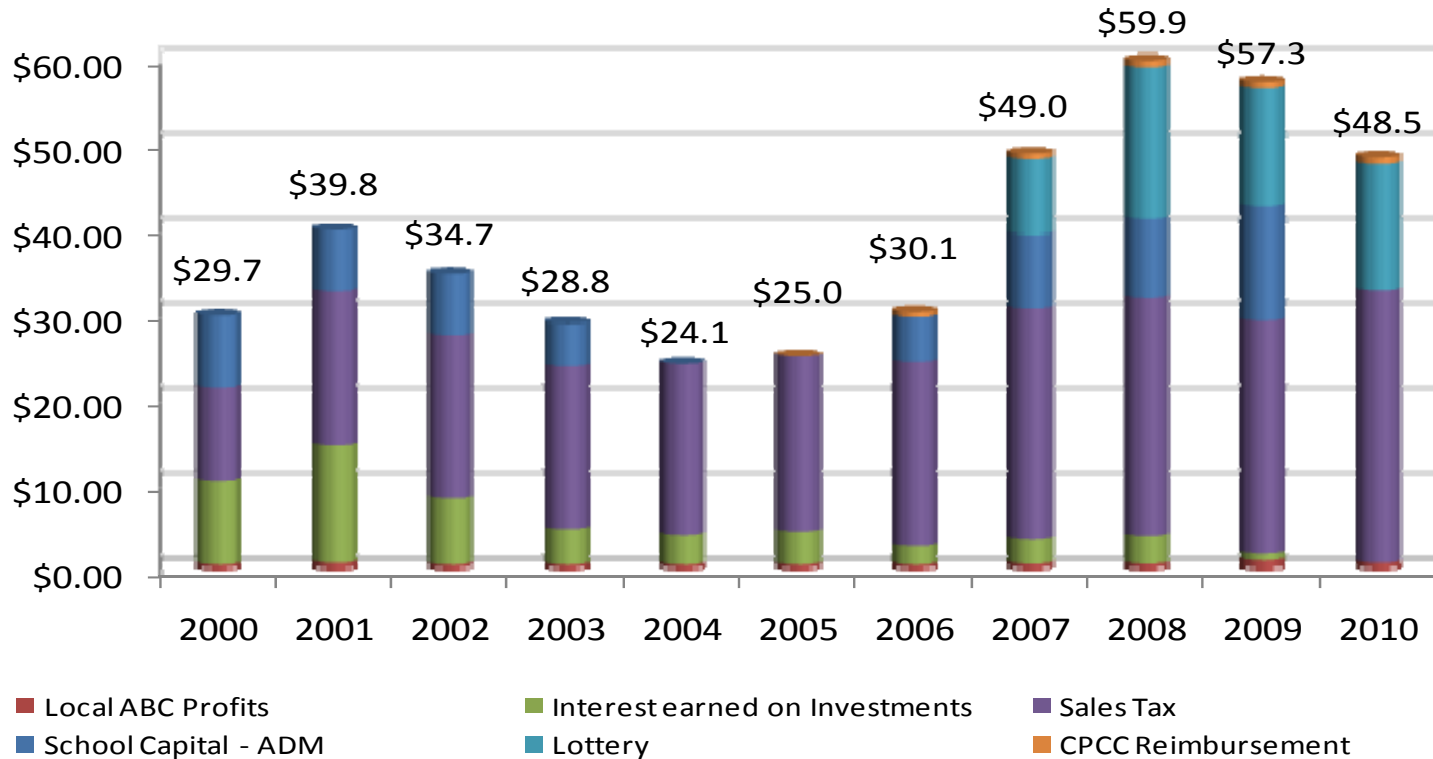
Projected Debt Service Expenditures by Fiscal Year
(millions)



+ Budget ^ Projected

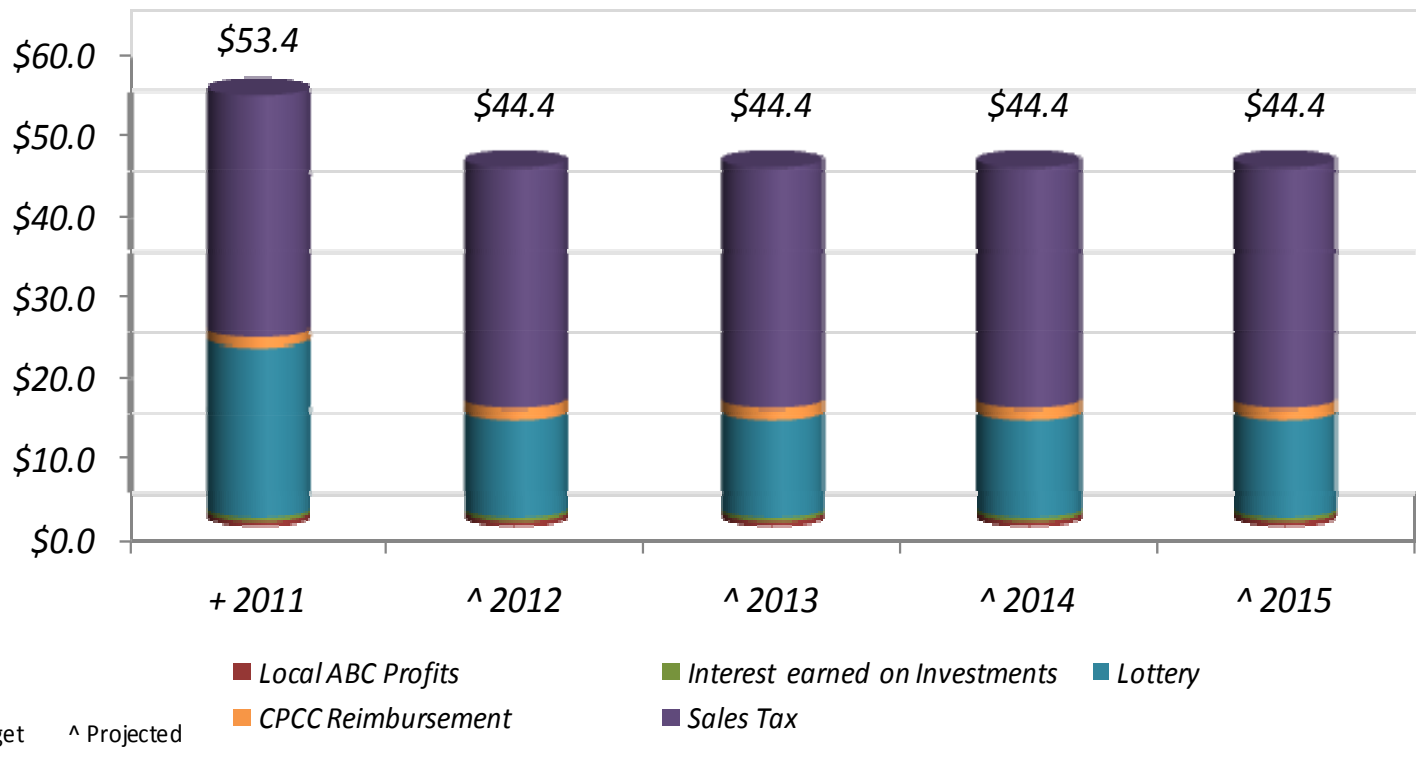
Capital Overview

History of Debt Service Revenues by Source
(millions)

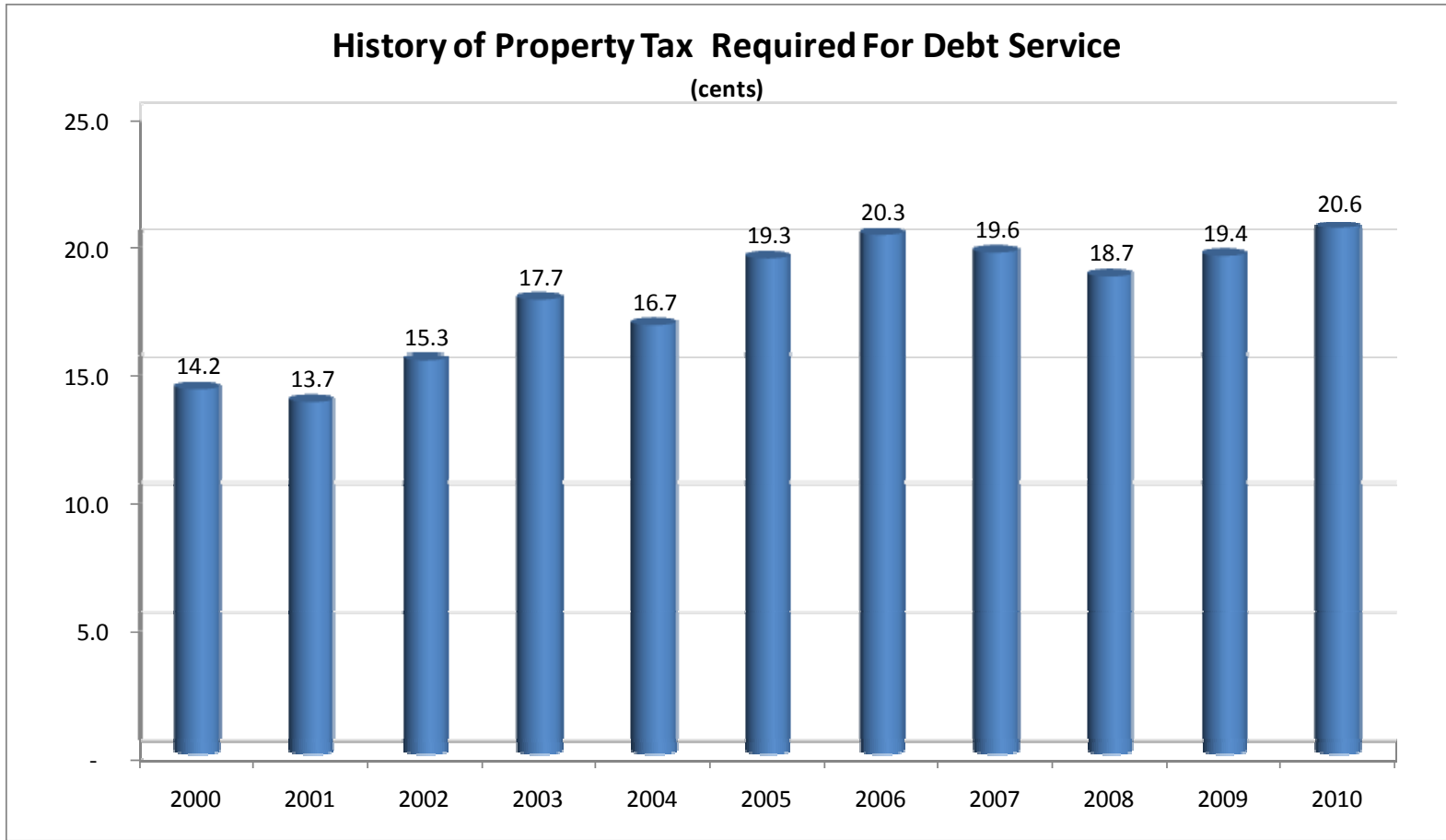


Capital Overview

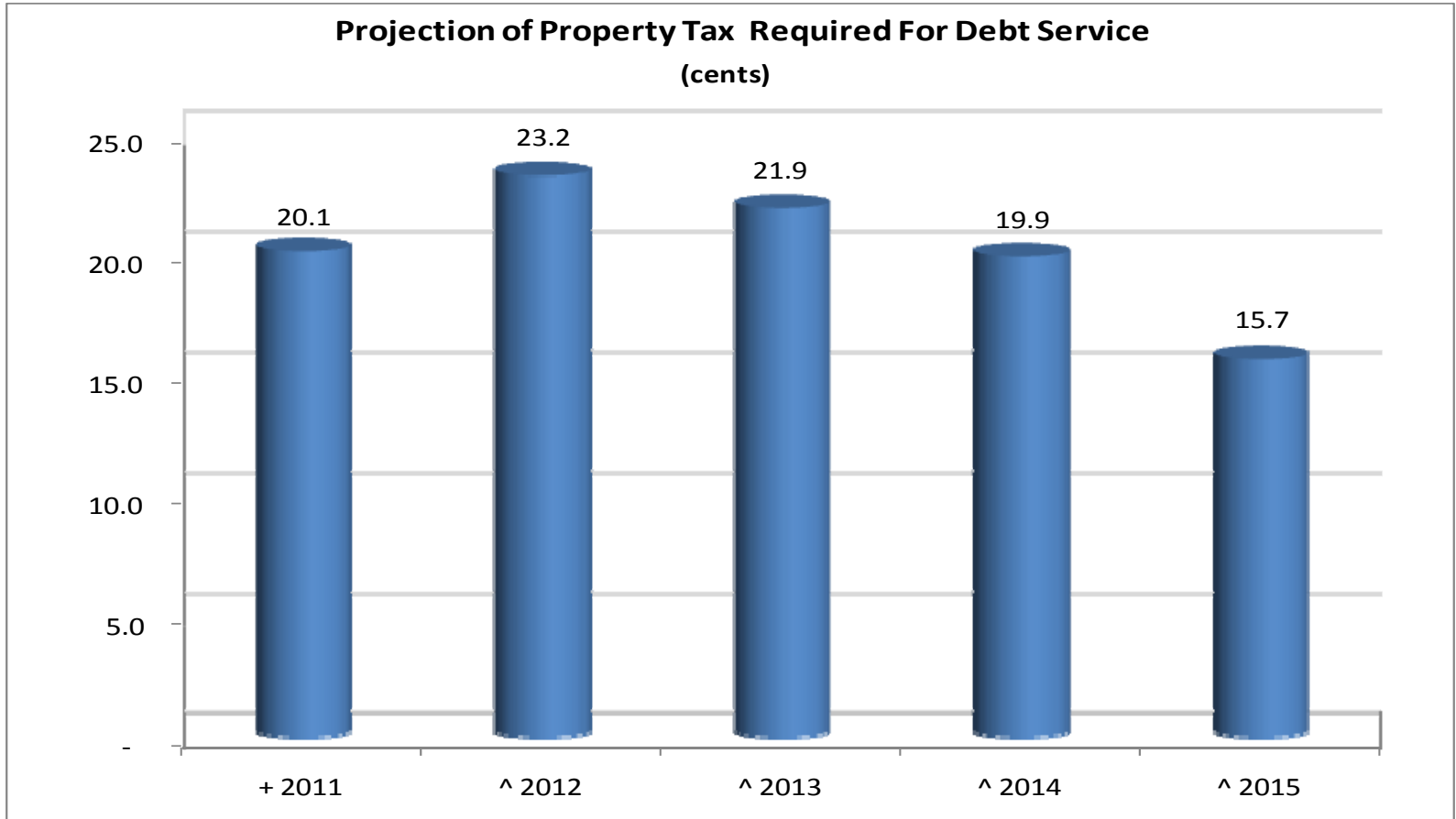
Projected Debt Service Revenue by Source
(millions)



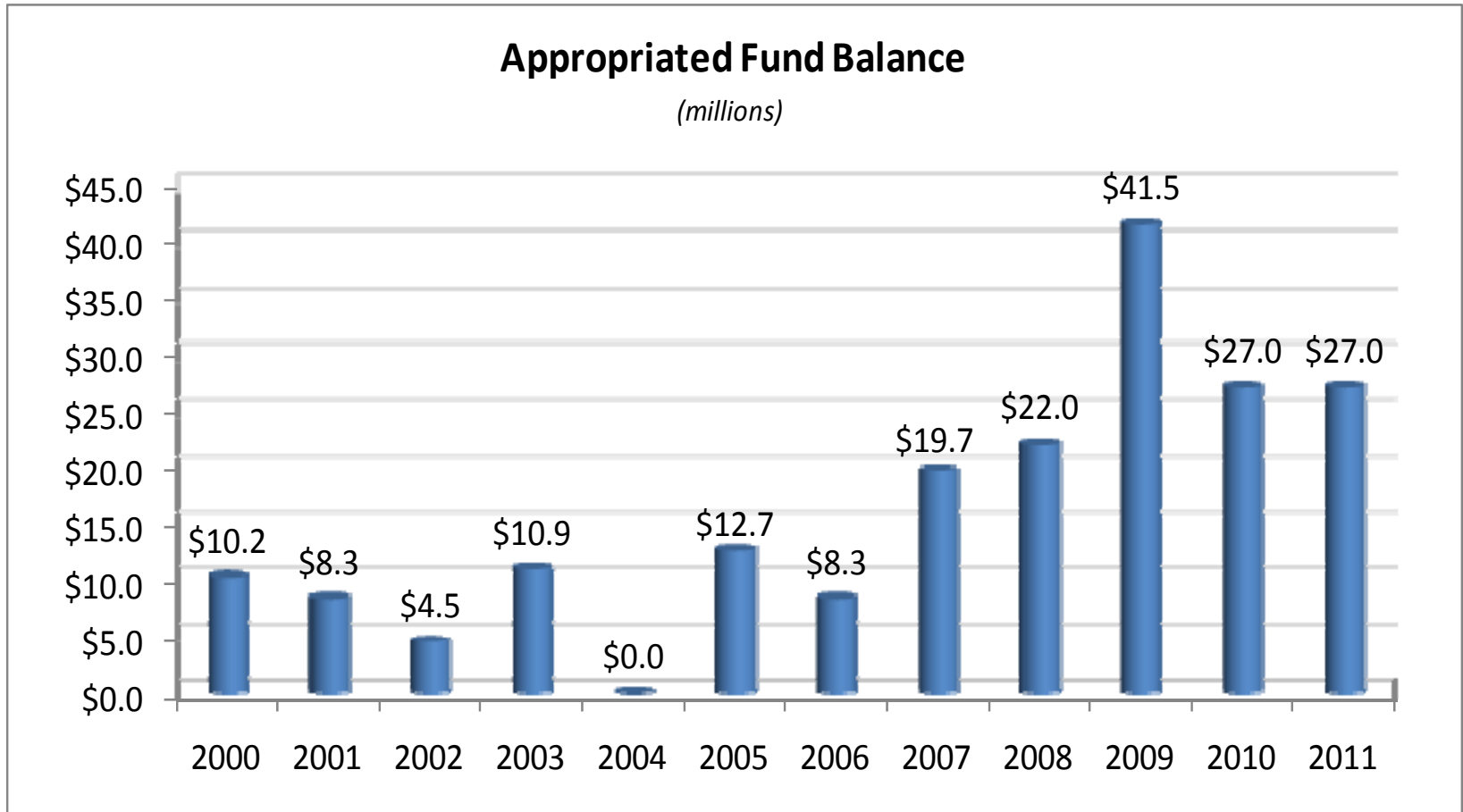
Capital Overview



[Capital Overview]

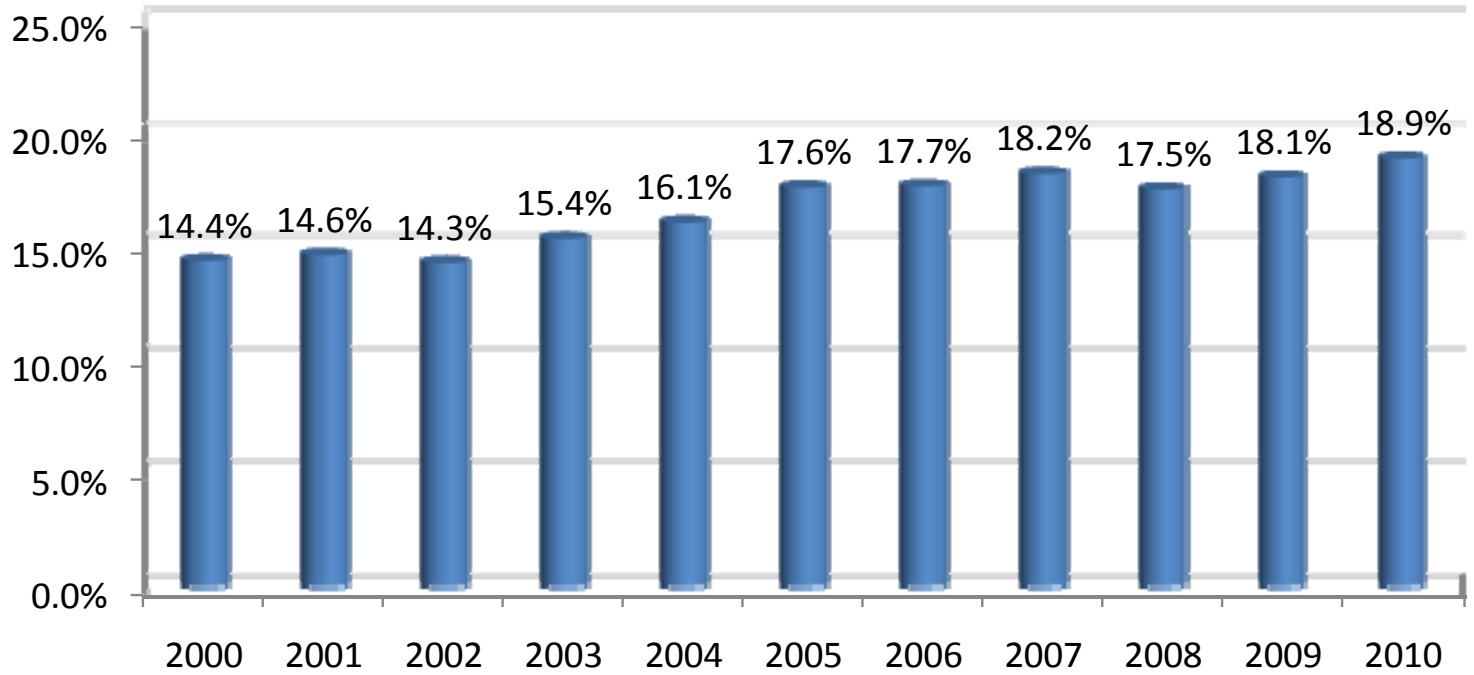


Capital Overview



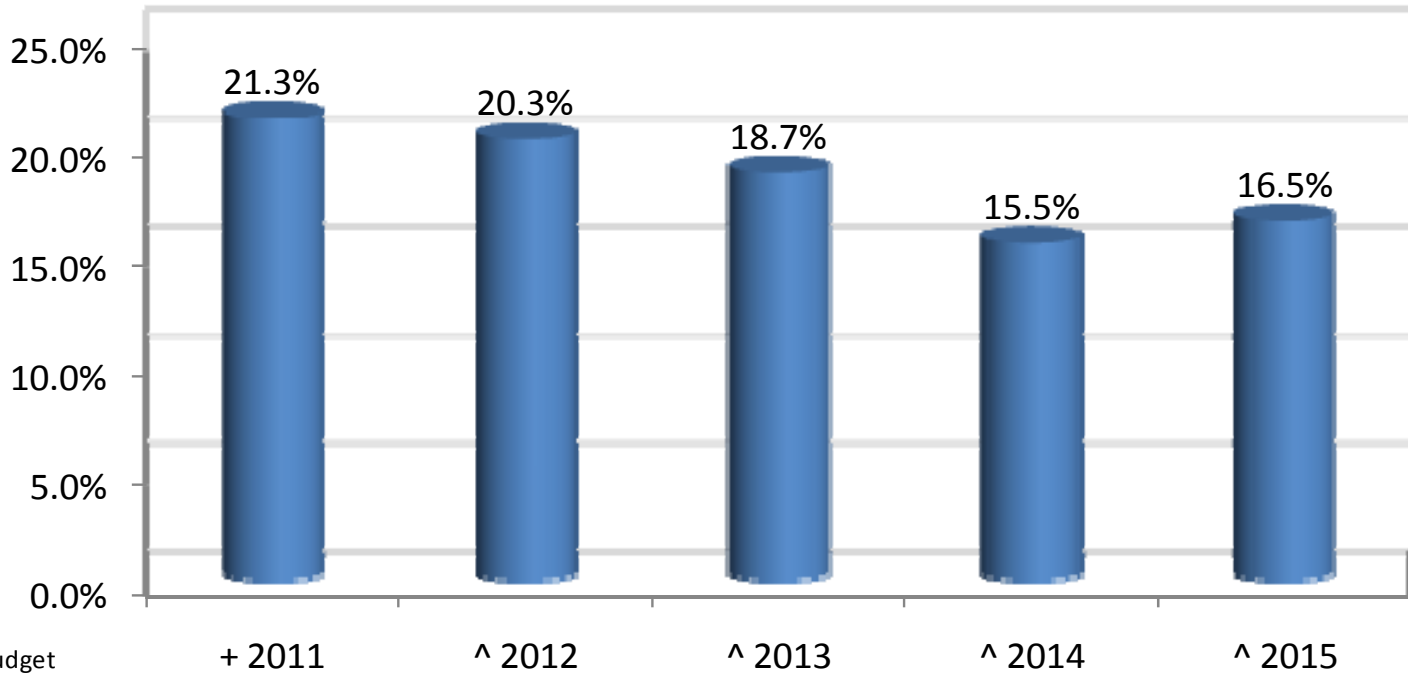
Capital Overview

History of General Debt Service as % Operational Budget



Capital Overview

Projected General Debt Service as % Operational Budget



+ Budget
^ Projected

Capital Overview

QUESTIONS